

بِسْمِ اللَّهِ الرَّحْمَنِ الرَّحِيمِ

**SUMMARY OF DISTRICT ANNUAL DEVELOPMENT PROGRAMME (ADP) 2014-15**

Programme / Sector		No. of Schemes	Original Cost	Current Cost	Prev. Yr. Exp. Upto 30.06.13	Revised Estimates 2013-14	Utilization upto 30.06.14	Allocation 2014-15 (Cap.)	Allocation 2014-15 (Rev.)	Allocation 2014-15 (Tot.)
<b>A) DISTRICT ADP (NON-CCB)</b>	<i>Ongoing</i>	120	1,673.923	1,730.823	441.409	595.913	1,037.321	492.125	5.685	497.810
	<i>New</i>	16	7,864.632	7,864.632	-	-	-	413.340	-	413.340
<b>Total:</b>		<b>136</b>	<b>9,538.555</b>	<b>9,595.455</b>	<b>441.409</b>	<b>595.913</b>	<b>1,037.321</b>	<b>905.465</b>	<b>5.685</b>	<b>911.150</b>
<b>B) CITIZEN COMMUNITY BOARD</b>	<i>Ongoing</i>	2	17.717	17.717	10.840	0.804	11.644	6.073	-	6.073
	<i>New</i>	1	100.000	100.000	-	-	-	100.000	-	100.000
<b>Total:</b>		<b>3</b>	<b>117.717</b>	<b>117.717</b>	<b>10.840</b>	<b>0.804</b>	<b>11.644</b>	<b>106.073</b>	<b>-</b>	<b>106.073</b>
<b>C) FAISALABAD ROADS REHABILITATION PROJECT</b>	<i>FRRP - Ongoing</i>	21	626.682	625.393	431.212	14.973	446.185	85.364	-	85.364
	<b>Total:</b>	<b>21</b>	<b>626.682</b>	<b>625.393</b>	<b>431.212</b>	<b>14.973</b>	<b>446.185</b>	<b>85.364</b>	<b>-</b>	<b>85.364</b>
<b>D) COST SHARING</b>	Large City Package	16	909.408	989.370	220.592	32.341	252.934	57.661	-	57.661
	<i>Ongoing</i>									
<b>Total:</b>		<b>16</b>	<b>909.408</b>	<b>989.370</b>	<b>220.592</b>	<b>32.341</b>	<b>252.934</b>	<b>57.661</b>	<b>-</b>	<b>57.661</b>
<b>E) VERTICAL GRANTS (Ongoing)</b>	CM Directives	3	7.794	7.794	0.004	-	0.004	7.790	-	7.790
	Four Major Sector Programme	10	33.277	75.510	61.684	4.051	65.735	5.300	2.710	8.010
	PESRP	8	22.538	22.538	-	8.307	8.307	14.231	-	14.231
	Tied Grant (Higher Education)	3	79.223	92.691	77.673	0.082	77.755	-	4.488	4.488
	PIPIP	1	22.635	205.912	94.866	89.018	183.883	-	22.028	22.028
	Tied Grants	113	383.689	642.740	183.594	215.318	398.912	83.109	158.632	241.741
	Tied Grant (FRRP CM Road Package)	4	129.222	148.233	112.663	1.736	114.399	19.555	-	19.555
<b>Total:</b>		<b>142</b>	<b>678.378</b>	<b>1,195.418</b>	<b>530.484</b>	<b>318.510</b>	<b>848.994</b>	<b>129.985</b>	<b>187.858</b>	<b>317.843</b>
<b>G.Total:</b>		<b>318</b>	<b>11,870.740</b>	<b>12,523.353</b>	<b>1,634.537</b>	<b>962.541</b>	<b>2,597.079</b>	<b>1,284.548</b>	<b>193.543</b>	<b>1,478.091</b>

## DISTRICT ANNUAL DEVELOPMENT PROGRAMME (ADP) 2014-15

(Rs. in Million)

Gr. Sr. No.	Project ID (Cap.)	Project ID (Rev.)	Description	Status	Project Cost		Prev. Yr. Exp. (30.06.13)	Budget and Exp.		Allocation proposed for next year		
					Original	Current		Current Yr. (BE)	Current Yr. (RE)	Next year (2014-15)		
										Capital	Revenue	Total
<b>A) DISTRICT ADP (NON-CCB)</b>												
<b>District Roads</b>												
<b>DO (Roads)</b>												
<b>Ongoing</b>												
1	FD12D05079		Kashmir Road Ghulam Muhammad Abad (From Narwala Road to Nashasta Chowk), Faisalabad	App.	17.728	17.728	13.600	4.128	3.034	1.095	-	1.095
2	FD12D05080		Rehabilitation of Road from 79-Chowk to Metropole Chowk (Revised).	App.	20.218	20.218	15.764	4.454	2.323	2.131	-	2.131
3	FD12D06160		Construction of Road at Chak No. 220/RB, Main Bazaar, Totay Wala, UC No. 181.	App.	2.369	2.752	2.168	0.584	0.200	0.384	-	0.384
4	FD13D09021		Construction of Road from Chak No. 52/JB Mullan Pur to Chak No. 51/JB Sajadaan, District Faisalabad. Length: 2.15 KM	App.	8.536	8.536	-	8.536	8.230	0.306	-	0.306
5	FD13D09022		Repair / Improvement of Road from Haji Camp Sargodha Road Christian Muhallah Madina Chowk to Riaz-ul-Jannah up to Small Industries Road, Faisalabad. Length: 1.95 KM	App.	8.636	8.636	-	8.636	7.794	0.842	-	0.842
6	FD13D09119		Repair / Improvement of Road from Station Chowk to Chen One Chowk along Sar Wala Rajbah Dual Carriage Way. (Left Side) Length: 3.40 KM	App.	47.150	47.150	-	43.500	43.499	3.651	-	3.651
7	FD13D09121		Repair / Improvement of Road from Station Chowk to Chen One Chowk along Sar Wala Rajbah Dual Carriage Way. (Right Side) Length: 2.30 KM	App.	45.526	45.526	-	47.000	47.000	0.100	-	0.100
8	FD13D09113		Repair / Improvement of Road from Sargodha Road to Millat Road via Noor Pur along P.M.C Hostel.	App.	30.530	30.530	-	10.000	9.999	20.531	-	20.531

Gr. Sr. No.	Project ID (Cap.)	Project ID (Rev.)	Description	Status	Project Cost		Prev. Yr. Exp. (30.06.13)	Budget and Exp.		Allocation proposed for next year		
					Original	Current		Current Yr. (BE)	Current Yr. (RE)	Next year (2014-15)		
										Capital	Revenue	Total
9	FD13D09124		Improvement of Shoulders by Replacement of Brick Soling by P/L Tuff Tiles from Agriculture University Main Gate Chowk to Halay Ahmar Chowk.	App.	4.392	4.392	-	4.392	3.507	0.885	-	0.885
10	FD13D09126		Construction of Missing Link between 117/JB Road and Sargodha Road Adda Nalka Kohala, Faisalabad. Length: 900 Rft.	App.	12.354	12.354	-	7.354	6.197	6.157	-	6.157
11	FD13D09127		Widening / Improvement of Road around Iqbal Stadium, Faisalabad (Revised).	App.	15.171	29.467	-	29.467	14.677	14.790	-	14.790
12	FD13D09253		Construction of Slip Road for Jandwala Road to Chak No. 72/RB Kariwala Road at Khurrianwala, Tehsil Jaranwala. Length: 350 Rft. Bridge 20 Span 24 Road way	App.	3.965	3.965	-	1.465	1.409	2.556	-	2.556
13	FD13D09255		Improvement / Rehabilitation of Chak Jhumra-Chiniot Road from Bypass Chak Jhumra to Jhang Branch Canal. Length: 9.00 KM	App.	42.905	42.905	-	20.000	19.999	22.906	-	22.906
14	FD13D09319		Construction of Slip Roads at Exchange Wala Chowk, MC School Chowk, Madni Chowk, Samanabad and Extension of Allah Hoo Bridge and Korian Wala Bridge, Sammundri Road, Faisalabad.	App.	11.052	11.052	-	3.526	3.129	7.923	-	7.923
15	FD13D09398		Repair / Improvement of Road from Gumti Chowk to Halal-e-Ahmar Chowk. Length: 0.20 KM	App.	9.337	9.337	-	5.000	0.016	9.321	-	9.321
16	FD13D09324		Construction of Carpet Road in Baghy Jinnah Parking Area near PHA Office, Faisalabad.	App.	4.013	4.013	-	4.013	2.686	1.327	-	1.327
17	FD12D06158		Construction of Road from Satiana Road to Chak No. 215/RB (towards village), UC No. 145.	App.	5.467	5.467	4.584	0.883	0.510	0.374	-	0.374

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					Original	Current		Current Yr. (BE)	Current Yr. (RE)	Next year (2014-15)		
										Capital	Revenue	Total
18	FD13D09417		Construction of Road from Chanchal Singh Wala to Rasalaywala Road (Dinga Phatak) L=2.4 KM.	App.	11.350	11.350	-	10.000	-	11.350	-	11.350
19			Development Works at PP-67	Un-App.	1.700	1.700	-	-	-	1.700	-	1.700
<b>Total DO (Roads) Ongoing:</b>					<b>302.399</b>	<b>317.078</b>	<b>36.115</b>	<b>212.939</b>	<b>174.209</b>	<b>108.327</b>	<b>-</b>	<b>108.327</b>

**New**

20			Construction of Canal Expressway from Gatt Wala Bridge to Sahianwala (M-3) Interchange, Faisalabad (Length = 24.50 KM) ( Cost Sharing by GoPb and CDG- Faisalabad)	Un-App.	6,186.774	6,186.774	-	-	-	100.000	-	100.000
21			Improvement of Jhal Khanuana Chowk, Faisalabad ( Cost Sharing by GoPb and CDG-Faisalabad)	Un-App.	1,048.628	1,048.628	-	-	-	100.000	-	100.000
22			Faisalabad Link Roads Development Programme (FLRDP) ( Cost Sharing by GoPb and CDG-Faisalabad)	Un-App.	400.000	400.000	-	-	-	50.000	-	50.000
23			Rehabilitation of Khumeni Road upto Masjid Ismael Road.	Un-App.	10.000	10.000	-	-	-	5.000	-	5.000
24			Construction of Road from Chungi No. 8 Upll Jaranwala Drain to Buchiana Road along Right Bank of Drain. Length: 1.00 KM	Un-App.	6.202	6.202	-	-	-	6.140	-	6.140
25			Providing & Fixing Street Electric Poles and LED Lights (Type Kartba) at Bilal Road and Club Road.	Un-App.	12.595	12.595	-	-	-	10.000	-	10.000
26			Repair / Improvement of Road from Boota Chowk to WASA Disposal via Shalimar Chowk, Faisalabad.	Un-App.	14.233	14.233	-	-	-	10.000	-	10.000
27			Construction of Road at Chak No. 467/GB Sharif Aad, Sammundri.	Un-App.	6.200	6.200	-	-	-	6.200	-	6.200

**Total DO (Roads) New: 7,684.632 7,684.632 - - - 287.340 - 287.340**  
**Total DO (Roads): 7,987.031 8,001.710 36.115 212.939 174.209 395.667 - 395.667**

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					Original	Current		Current Yr. (BE)	Current Yr. (RE)	Next year (2014-15)		
										Capital	Revenue	Total
<b>DO (Roads) / NLC Ongoing</b>												
28	FD10D04170		Construction of Road to Rasala No. 12 upto Tull Wala Distributory, Faisalabad. (From Bohar chowk Darbar to Tull Wala Distributory)	App.	11.000	11.000	9.255	0.192	0.067	0.125	-	0.125
29	FD11D04486		Improvement of Jamia Chishtia Chowk, Sargodha Road, Faisalabad.	App.	3.276	3.276	2.440	0.050	-	0.050	-	0.050
30	FD11D04507		Improvement of Jalla Chowk Tandlianwala, District Faisalabad.	App.	34.615	34.615	3.595	1.770	1.243	0.526	-	0.526
31	FD11D04465		Improvement of Kotwali Road from Al-Noor Hospital to Babar Cinema Chowk (TMA Jinnah Town). Length: 0.560 KM	App.	16.916	16.916	0.458	3.553	0.053	3.100	-	3.100
32	FD11D04466		Repair / Improvement of Maqbool Road, Faisalabad (Road from Tanzib Chowk to Ahmad Textile Maqbool Road). (Revised)	App.	7.585	17.994	17.178	0.816	0.129	0.687	-	0.687
33	FD10D04110		Rehabilitation of Allied More Chowk, Faisalabad.	App.	11.151	11.151	5.206	2.167	0.638	1.529	-	1.529
34	FD11D04701		Rehabilitation of Kaleem Shaheed Park Road (from Narwala Road to Baba Fareed Chowk), Faisalabad.	App.	14.432	14.432	9.534	2.003	0.503	0.840	-	0.840
35	FD11D04488		Rehabilitation of 204 Chak Road from Chikkar Chowk (Habib Chowk Madina) to More 208 Chak, Faisalabad.	App.	43.121	43.121	4.055	13.224	0.162	12.462	-	12.462
36	FD10D04083		Improvement of Road from Gatti Dry Port to Millat Road via Dhanola Faisalabad (from Paharang Drain to Dhanola).	App.	37.868	37.868	24.491	13.377	7.028	5.900	-	5.900
37	FD11D04700		Improvement of Novalty Bridge Chowk including Service Road along overhead bridge (Left Side), Faisalabad.	App.	17.788	17.788	3.698	14.090	11.688	1.100	-	1.100
38	FD11D04703		Rehabilitation of Road from Bismillah Chowk to Faizan-e-Madina Road (Madina Town), Faisalabad.	App.	19.960	19.960	10.794	9.166	0.821	7.950	-	7.950

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					Original	Current		Current Yr. (BE)	Current Yr. (RE)	Next year (2014-15)		
										Capital	Revenue	Total
39	FD11D04464		Rehabilitation / dualization of Quaid-e-Azam Road Tandlianwala (opposite to General Bus Stand) from Tandra Main Chowk to Bus Stand (Phase-I). Length: 0.900 KM	App.	49.266	49.266	9.051	9.757	0.507	7.100	-	7.100
40	FD11D04467		Widening / Improvement of Rasalay Wala Road (from Bye-Pass to Last Railway crossing (from city side), Faisalabad)	App.	50.000	49.997	45.192	3.707	0.579	1.500	-	1.500
41	FD11D04523		Rehabilitation of Bhowana Road (Inside Pansera Town), Faisalabad.	App.	49.885	49.885	21.655	28.230	18.204	7.500	-	7.500
42	FD11D04722		Construction of Dual Carriage Way from 40-More Jaranwala to Tanukri Chowk (from Tanukri Chowk to Railway Crossing). Length: 0.95 km.	App.	49.768	49.768	14.139	35.629	24.075	9.450	-	9.450
43	FD11D04704		Widening / Improvement of Rasalay Wala Road (from Last Railway Crossing to Jamia Masjid Hamza Rizvia), Faisalabad.	App.	49.881	49.881	42.987	4.757	0.681	2.100	-	2.100
44	FD11D04723		Remodeling of Roshan Wali Bye Pass Chowk at Sammundri Road. i. Construction of Road by DO (Roads) through NLC: Rs. 29.141 M ii. Construction of Bridges by DO (Roads): Rs. 19.730 M	App.	48.871	48.871	10.567	38.304	15.876	22.428	-	22.428
45	FD11D04724		Construction of Road from Millat Road to Sargodha Road along Paharang Drain (Right Side), Faisalabad.	App.	94.957	94.957	14.347	80.610	73.996	6.614	-	6.614
46	FD12D05033		Improvement / Rehabilitation of Chak Jhumra-Chiniot Road inside Jhumra City (from Graveyard to Chiniot side), Faisalabad. Length: 0.965 KM	App.	24.799	24.799	21.737	3.062	2.364	0.698	-	0.698
47	FD12D05031		Improvement of Banglow Chowk at Mamonkanjan Faisalabad.	App.	49.527	49.527	15.092	33.966	33.965	0.470	-	0.470

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					Original	Current		Current Yr. (BE)	Current Yr. (RE)	Next year (2014-15)		
										Capital	Revenue	Total
48	FD12D05032		Improvement / Rehabilitation of Dijkot-Pansara Road inside Dijkot City (from Police Station to Mini Bye-Pass – Jalandhar Road), Faisalabad. Length: 0.70 KM.	App.	12.271	12.271	6.000	6.271	3.281	2.400	-	2.400
49	FD12D06152		Reconstruction of Samundri-Gojra Road from Rajana Mor up to saim Drain.	App.	37.876	37.876	0.129	18.809	18.809	0.250	-	0.250
50	FD12D06150		Dualization of Road from Railway Crossing to 40-Mor, Jaranwala City.	App.	28.995	28.995	0.003	14.495	14.177	0.318	-	0.318
51	FD12D06151		Rehabilitation of remaining portion of Quaid-e-Azam Road, Tandlianwala up to Railway Station.	App.	45.650	45.650	13.066	32.584	22.219	5.500	-	5.500
52	FD12D06405		Remolding of Bypass Chowk, Canal Bridge and Rajana More Chowk, Samundri, District Faisalabad.	App.	34.953	34.953	10.056	24.897	23.117	1.750	-	1.750

**Total DO (Roads) / NLC Ongoing: 844.411 854.817 314.726 395.483 274.182 102.347 - 102.347**

**DO (Roads) / NLC / TMA Chak Jhumra Town Ongoing**

53	FD11D04298		Improvement of Thana chowk at Chak Jhumra.	App.	26.876	26.876	12.687	0.751	0.599	3.850	-	3.850
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**Total DO (Roads) / NLC / TMA Chak Jhumra Town Ongoing: 26.876 26.876 12.687 0.751 0.599 3.850 - 3.850**

**FDA Ongoing**

54	FD13D09254		Construction of Service Road from Treat Bakery Bridge to Kashmir Bridge along R.B Canal West Side Faisalabad.	App.	41.660	41.660	-	30.000	5.413	36.247	-	36.247
55	FD13D09116		Improvement / Rehabilitation of Susan Road (LCW), Faisalabad (From Susan Chowk Jaranwala Road to Faizan-e-Madina).	App.	44.857	44.857	-	20.000	20.000	24.857	-	24.857
56	FD13D09117		Improvement / Rehabilitation of Susan Road (RCW), Faisalabad (From Susan Chowk Jaranwala Road to Faizan-e-Madina).	App.	44.591	44.591	-	20.000	19.993	24.598	-	24.598



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					Original	Current		Current Yr. (BE)	Current Yr. (RE)	Next year (2014-15)		
										Capital	Revenue	Total
57	FD13D09118		Improvement / Rehabilitation of Susan Road, Faisalabad (From Faizan-e-Madina to Imtiaz Shaheed Road).	App.	43.868	43.868	-	20.000	19.999	23.869	-	23.869
<b>Total FDA Ongoing:</b>					<b>174.976</b>	<b>174.976</b>	<b>-</b>	<b>90.000</b>	<b>65.405</b>	<b>109.571</b>	<b>-</b>	<b>109.571</b>

**TMA Iqbal Town Ongoing**

58	FD12D06366		Improvement of Carpet Road around Khalid Park Nazim Abad.	App.	2.450	2.450	1.349	0.350	-	0.350	-	0.350
59	FD12D06401		Construction of Carpet Road from Disposal Works Halal Road to Pulli Gulshan Ali Town.	App.	5.000	5.000	2.637	0.830	-	0.830	-	0.830
60	FD12D06365		Improvement of Main Road Ayub Colony from Jhang Road to Dawn Bred & PCC Street Church Wali Basti Araiyan.	App.	3.375	3.375	1.358	1.167	-	1.167	-	1.167
61	FD12D06406		Improvement of Carpet Road Bansaana Wala Bazaar (Remaining Portion) & Qabristan Road Fateh Abad.	App.	2.036	2.036	0.761	0.874	-	0.874	-	0.874
62	FD13D09203		Improvement of Road, Main Road Nasir Nagar from Al-Halal Road, Faisalabad.	App.	3.100	3.100	-	3.100	2.698	0.402	-	0.402
<b>Total TMA Iqbal Town Ongoing:</b>					<b>15.961</b>	<b>15.961</b>	<b>6.105</b>	<b>6.321</b>	<b>2.698</b>	<b>3.623</b>	<b>-</b>	<b>3.623</b>
<b>Total District Roads:</b>					<b>9,049.255</b>	<b>9,074.340</b>	<b>369.633</b>	<b>705.494</b>	<b>517.092</b>	<b>615.058</b>	<b>-</b>	<b>615.058</b>

**District Buildings DO (Buildings) Ongoing**

63	FD11D04351		Construction of Auditorium Hall at Press Club, Faisalabad. (Revised)	App.	10.000	21.100	9.999	11.100	6.703	4.397	-	4.397
64	FD10D04085		Construction of Municipal Library Dhobi Ghat, Faisalabad.	App.	40.033	40.033	38.275	1.758	1.347	0.411	-	0.411
65	FD13D09257		Reconstruction of Boundary Wall of Steam Power Station near Sufi Weaving Factory, Malikpur Road, Faisalabad.	App.	2.200	2.200	-	2.200	0.262	1.938	-	1.938
66	FD13D09246		Parking Plazas (PC-II)	App.	5.300	5.300	-	5.300	-	5.300	-	5.300
67	FD13D09214		Improvement / Renovation of Heritage Building in District Courts, Faisalabad.	App.	4.906	4.906	-	3.000	0.573	4.333	-	4.333
<b>Total DO (Buildings) Ongoing:</b>					<b>62.439</b>	<b>73.539</b>	<b>48.274</b>	<b>23.358</b>	<b>8.885</b>	<b>16.379</b>	<b>-</b>	<b>16.379</b>

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										Capital	Revenue	Total
<b>New</b>												
68			Parking Plazas	Un-App.	50.000	50.000	-	-	-	50.000	-	50.000
69			Construction of Javaid Qureshi Bachular Officers Flats (Double Storey) at circuit House Faisalabad	Un-App.	29.000	29.000	-	-	-	10.000	-	10.000
<b>Total DO (Buildings) New:</b>					<b>79.000</b>	<b>79.000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>60.000</b>	<b>-</b>	<b>60.000</b>
<b>Total District Buildings:</b>					<b>141.439</b>	<b>152.539</b>	<b>48.274</b>	<b>23.358</b>	<b>8.885</b>	<b>76.379</b>	<b>-</b>	<b>76.379</b>
<b>Agriculture</b>												
<b>DO (Buildings)</b>												
<b>Ongoing</b>												
70	FD13D09216		Re-Construction of Civil Veterinary Hospital at Chak No. 91/GB, Faisalabad.	App.	1.751	1.751	-	1.751	1.357	0.394	-	0.394
<b>Total Agriculture:</b>					<b>1.751</b>	<b>1.751</b>	<b>-</b>	<b>1.751</b>	<b>1.357</b>	<b>0.394</b>	<b>-</b>	<b>0.394</b>
<b>Education</b>												
<b>DO (Buildings) / EDO (Education)</b>												
<b>Ongoing</b>												
71	FD12D05052		Construction of 06-Class Rooms (24' x 16'), Toilet Block at Government Boys High School, Chak No. 115/JB, Faisalabad.	App.	5.977	5.977	5.399	0.378	0.168	0.209	-	0.209
72	FD13D08069		Construction of Boundary Wall at Government Boys High School at Chak No. 147/RB, Tehsil Chak Jhumra, District Faisalabad.	App.	2.000	2.000	-	2.000	1.811	0.189	-	0.189
73	FD13D08070		Construction of 04-Class Rooms at Government Boys High School at Chak No. 67/JB Sadhar.	App.	4.300	4.300	-	4.300	3.681	0.619	-	0.619
74	FD13D09256		Construction of 02-No. Class Rooms (28 x 18) with Verandah at Government Girls M.C High School, Tandlianwala, District Faisalabad.	App.	2.318	2.318	-	2.318	1.591	0.727	-	0.727
75	FD13D09104		Construction of 03-Class Rooms (24x16) with Verandah 7' Wide at Government Girls Primary School, Chak No. 391/GB, Tehsil Tandlianwala, District Faisalabad.	App.	2.566	2.566	-	2.566	2.060	0.506	-	0.506

Gr. Sr. No.	Project ID (Cap.)	Project ID (Rev.)	Description	Status	Project Cost		Prev. Yr. Exp. (30.06.13)	Budget and Exp.		Allocation proposed for next year		
					Original	Current		Current Yr. (BE)	Current Yr. (RE)	Next year (2014-15)		
										Capital	Revenue	Total
76	FD13D09217		Construction of 02-No. Class Rooms (24x16) with Verandah, Boundary Wall, Gate & Gate Pillars, Toilet Block and preservation of old Class Room and Verandah etc. at Government Boys Primary School Chak No. 105/GB, Tehsil Jaranwala, District Faisalabad and Main Entrance of Village of Bhagat Singh.	App.	3.518	3.518	-	2.000	0.796	2.722	-	2.722
77	FD13D09336		Construction of Boundary Wall (1100 Rft) with Gate & Gate Pillar at Government Girls Primary School Chak No. 464/GB, Tehsil Sammundri, District Faisalabad.	App.	2.231	2.231	-	1.000	1.000	1.231	-	1.231
78			Reclamation of Ground of Govt. High School 195/RB, Jaranwala, Faisalabad.	App.	1.000	1.000	-	-	-	1.000	-	1.000
<b>Total DO (Buildings) / EDO (Education) Ongoing:</b>					<b>23.910</b>	<b>23.910</b>	<b>5.399</b>	<b>14.562</b>	<b>11.107</b>	<b>7.204</b>	<b>-</b>	<b>7.204</b>
<b>New</b>												
79			Up-gradation of School at Chak No. 464/GB	App.	6.000	6.000	-	-	-	6.000	-	6.000
<b>Total DO (Buildings) / EDO (Education) New:</b>					<b>6.000</b>	<b>6.000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6.000</b>	<b>-</b>	<b>6.000</b>
<b>Total Education:</b>					<b>29.910</b>	<b>29.910</b>	<b>5.399</b>	<b>14.562</b>	<b>11.107</b>	<b>13.204</b>	<b>-</b>	<b>13.204</b>
<b>Health</b>												
<b>DO (Buildings) / EDO (Health)</b>												
<b>Ongoing</b>												
80	FD13D09224		Security Arrangements of High Risk Area Opposite at Emergency Gate of DHQ Hospital Faisalabad. (Near PIA Office) (Revised)	App.	1.874	1.940	-	1.874	1.874	0.066	-	0.066
81	FD13D09073		Establishment of Thalassemia Center at Government General Hospital Ghulam Muhammadabad, Faisalabad.	App.	38.500	38.500	-	10.000	9.999	19.500	-	19.500
82		FD13D09258	Establishment of Kidney Centre at DHQ Hospital, Faisalabad.	App.	29.800	29.983	-	29.800	24.298	-	5.685	5.685
<b>Total Health:</b>					<b>70.174</b>	<b>70.423</b>	<b>-</b>	<b>41.674</b>	<b>36.171</b>	<b>19.566</b>	<b>5.685</b>	<b>25.251</b>

Gr. Sr. No.	Project ID (Cap.)	Project ID (Rev.)	Description	Status	Project Cost		Prev. Yr. Exp. (30.06.13)	Budget and Exp.		Allocation proposed for next year		
					Original	Current		Current Yr. (BE)	Current Yr. (RE)	Next year (2014-15)		
										Capital	Revenue	Total
<b>Sports and Culture</b>												
<b>DO (Buildings) / DO (Sports)</b>												
<b>Ongoing</b>												
83	FD12D05104		Construction of Playground at Chak No. 442/GB, Tehsil Samundri. (Revised)	App.	6.908	6.908	5.836	0.600	0.050	0.550	-	0.550
84	FD12D05012		Providing and Fixing of Swing and Slides with Platforms at Different Parks / Sites in District Faisalabad.	App.	7.428	7.430	7.301	0.127	-	0.127	-	0.127
85	FD13D09215		Construction of Iron Fencing Boundary Wall & Masonry Boundary Wall at Shohda Park near Chenab Chowk, Faisalabad.	App.	2.000	2.000	-	2.000	1.887	0.113	-	0.113
86	FD13D09219		Construction of Kabaddi Stadium at Kamalpur Chak No. 5/JB, Faisalabad.	App.	7.800	7.800	-	1.700	0.116	7.684	-	7.684
87	FD13D09218		Provision of Tuff Paver (60 mm) from Main Road to Clock Tower and around the Clock Tower at Chak No. 591/GB, Tehsil Jaranwala.	App.	3.541	3.541	-	2.000	1.439	2.102	-	2.102
88	FD13D09325		Up-Gradation of Sports Facilities at National Special Education Centre, Millat Town, Faisalabad.	App.	1.706	1.706	-	0.700	0.155	1.551	-	1.551
89	FD13D09326		Construction of Sports Grounds in front of Islamia Madrissa High School, Gulshan Colony, Faisalabad.	App.	1.919	1.919	-	0.900	0.168	1.751	-	1.751
90	FD13D09327		Establishment of Sports Ground at Badar Colony Sani Road, Faisalabad (Site No. 2 Cricket Pitch & Jangla only).	App.	0.320	0.320	-	0.300	0.049	0.271	-	0.271
91	FD13D09328		Construction of Play Ground at Chak No. 73/RB-I (Karianwala), Tehsil Jaranwala.	App.	2.206	2.206	-	1.000	0.999	1.207	-	1.207
92	FD13D09329		Electric Connection of Al-Fateh Sports Ground, Saleemi Chowk, Faisalabad.	App.	1.000	1.000	-	1.000	-	1.000	-	1.000

Gr. Sr. No.	Project ID (Cap.)	Project ID (Rev.)	Description	Status	Project Cost		Prev. Yr. Exp. (30.06.13)	Budget and Exp.		Allocation proposed for next year		
					Original	Current		Current Yr. (BE)	Current Yr. (RE)	Next year (2014-15)		
										Capital	Revenue	Total
93	FD13D09330		Improvement and Renovation of Hockey Stadium, Madina Town, Faisalabad.	App.	2.011	2.011	-	1.000	0.875	1.136	-	1.136
94	FD13D09331		Construction of Boundary Wall, Room with Verandah & Bathroom, Steps & Football Ground at Chak No. 243/RB (Kharlan Di Jhok), Faisalabad.	App.	3.578	3.578	-	1.000	1.000	2.578	-	2.578
95	FD13D09332		Construction of Handball Court, Steps & Boundary Wall at GHS Chak No. 202/RB (Gatti), Faisalabad.	App.	1.689	1.689	-	0.800	0.741	0.948	-	0.948
96	FD13D09333		Renovation of Samanabad Sports Complex, Faisalabad.	App.	7.499	7.499	-	3.000	1.596	5.903	-	5.903
97	FD13D09334		Renovation of Squash Court at Crescent Sports Complex, Faisalabad.	App.	0.347	0.347	-	0.300	-	0.347	-	0.347
98	FD13D09335		Renovation of Squash Court at Al-Fateh Sports Complex, Faisalabad.	App.	0.487	0.487	-	0.400	0.101	0.386	-	0.386
99	FD13D09337		Construction of Iron Fencing Boundary with Gate & Gate Pillars at Usmania Park, Samanabad, Faisalabad.	App.	5.532	5.532	-	2.500	2.500	3.032	-	3.032
100	FD13D09396		Construction of Iron Grill with Gate & Gate Pillars Amna Park Rehman Garden, Faisalabad.	App.	1.222	1.222	-	1.222	-	1.222	-	1.222
101	FD13D09397		Reconstruction and Improvement of Boundary Wall Lady Park, Faisalabad.	App.	0.623	0.623	-	0.623	-	0.623	-	0.623
102	FD13D09394		Construction of Living Wall Canal Road near Treat Bakery, Faisalabad.	App.	0.821	0.821	-	0.821	0.111	0.710	-	0.710
103	FD13D09400		Preservation & Restoration of Ahmad Khan Kharal House at Jhamra.	App.	0.924	0.924	-	0.924	-	0.924	-	0.924
104	FD13D09401		Preservation & Restoration of Bhagat Singh Residence at Chak No. 105/GB.	App.	1.292	1.292	-	1.292	-	1.292	-	1.292

Gr. Sr. No.	Project ID (Cap.)	Project ID (Rev.)	Description	Status	Project Cost		Prev. Yr. Exp. (30.06.13)	Budget and Exp.		Allocation proposed for next year		
					Original	Current		Current Yr. (BE)	Current Yr. (RE)	Next year (2014-15)		
										Capital	Revenue	Total
105	FD13D09402		Preservation & Restoration of St. Peter's Church opposite Chenab Club.	App.	1.597	1.597	-	1.597	-	1.597	-	1.597
106	FD13D09403		Preservation & Restoration of Church opposite Gumti.	App.	1.769	1.769	-	1.500	-	1.769	-	1.769
107	FD13D09404		Preservation & Restoration of Dar-ul-Uloom, Abdullahpur.	App.	1.872	1.872	-	1.872	-	1.872	-	1.872
108	FD13D09405		Preservation & Restoration of District Council Building.	App.	3.862	3.862	-	2.737	-	3.862	-	3.862
109	FD13D09406		Preservation & Restoration of Gumti.	App.	1.254	1.254	-	1.254	-	1.254	-	1.254
110	FD13D09407		Conservation work of District Health Office Faisalabad.	App.	6.339	6.339	-	4.000	-	6.339	-	6.339
111	FD13D09408		Preservation & Restoration of Khushpur.	App.	1.185	1.185	-	1.185	-	1.185	-	1.185
112	FD13D09409		Preservation & Restoration of Qaisari Gate.	App.	1.769	1.769	-	1.769	-	1.769	-	1.769
113	FD13D09410		Preservation & Restoration of Façade of Building Around Clock Tower Main Entrance Round etc. at chak no. 591/GB-Ganga Pur.	App.	0.374	0.374	-	0.374	-	0.374	-	0.374
114	FD13D09411		Preservation & Restoration of Façade of Shops Around Clock Tower at Ganga Pur.	App.	1.790	1.790	-	1.500	-	1.790	-	1.790
115	FD13D09412		Preservation & Restoration of Mosque Katchery Bazar.	App.	0.996	0.996	-	0.996	-	0.996	-	0.996
116	FD13D09413		Preservation & Restoration of Government Pakistan Model High School.	App.	2.316	2.316	-	2.000	-	2.316	-	2.316
117	FD13D09259		Construction of Library / Girls Guide Block Auditorium Hall at Lady Park, Faisalabad. (AMENDED)	App.	10.000	29.085	-	5.000	2.560	26.525	-	26.525
<b>Total DO (Buildings) / DO (Sports) Ongoing:</b>					<b>95.976</b>	<b>115.063</b>	<b>13.138</b>	<b>49.993</b>	<b>14.347</b>	<b>87.105</b>	<b>-</b>	<b>87.105</b>
<b>New</b>												
118			Establishment of Sports Facilities / Swimming Pool at chak No. 224/RB Wazir Khan Wali, Faisalabad.	Un-App.	20.000	20.000	-	-	-	5.000	-	5.000

Gr. Sr. No.	Project ID (Cap.)	Project ID (Rev.)	Description	Status	Project Cost		Prev. Yr. Exp. (30.06.13)	Budget and Exp.		Allocation proposed for next year		
					Original	Current		Current Yr. (BE)	Current Yr. (RE)	Next year (2014-15)		
										Capital	Revenue	Total
119			i. Construction of Swimming Pool in Al-Fateh Sports Complex, Saleemi Chowk, Faisalabad (PP-68). ii. One at Crescent Sports Ground, Faisalabad.	Un-App.	10.000	10.000	-	-	-	5.000	-	5.000
120			Construction of Multipurpose Sports Center at Faisalabad (1 No.)	Un-App.	15.000	15.000	-	-	-	10.000	-	10.000
121			Construction of Cricket Stadium at Chak No. 203/RB Canal Road, Faisalabad.	Un-App.	20.000	20.000	-	-	-	10.000	-	10.000
<b>Total DO (Buildings) / DO (Sports) New:</b>					<b>65.000</b>	<b>65.000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>30.000</b>	<b>-</b>	<b>30.000</b>
<b>Total DO (Buildings) / DO (Sports):</b>					<b>160.976</b>	<b>180.063</b>	<b>13.138</b>	<b>49.993</b>	<b>14.347</b>	<b>117.105</b>	<b>-</b>	<b>117.105</b>

**PHA**

**Ongoing**

122	FD13D09201		Construction of Park and Sports Complex at Firdous Colony, Jhang Road, Faisalabad.	App.	21.814	21.814	-	11.814	0.075	11.739	-	11.739
123	FD13D09320		Development of Park, Badar Colony, Faisalabad.	App.	12.410	12.410	-	6.000	2.900	9.510	-	9.510
124	FD13D09395		Construction / Repair of Water Course in Bagh-e-Jinnah Park, Faisalabad.	App.	3.927	3.927	-	2.000	-	3.927	-	3.927
<b>Total PHA Ongoing:</b>					<b>38.151</b>	<b>38.151</b>	<b>-</b>	<b>19.814</b>	<b>2.975</b>	<b>25.176</b>	<b>-</b>	<b>25.176</b>
<b>Total Sports and Culture:</b>					<b>199.127</b>	<b>218.214</b>	<b>13.138</b>	<b>69.807</b>	<b>17.322</b>	<b>142.281</b>	<b>-</b>	<b>142.281</b>

**Water and Sanitation**

**PHA**

**Ongoing**

125	FD13D09202		Construction of Water Course from New Universal College to Abdullah Pur, Faisalabad (Revised).	App.	1.032	2.411	-	2.411	2.283	0.128	-	0.128
<b>Total PHA Ongoing:</b>					<b>1.032</b>	<b>2.411</b>	<b>-</b>	<b>2.411</b>	<b>2.283</b>	<b>0.128</b>	<b>-</b>	<b>0.128</b>

**TMA Chak Jhumra Town**

**Ongoing**

126			Construction of Soling and Drains at Chak No. 190/RB Abadi Sultan Nagar, Tehsil and District Faisalabad.	App.	0.500	0.500	-	-	-	0.500	-	0.500
<b>Total TMA Chak Jhumra Town Ongoing:</b>					<b>0.500</b>	<b>0.500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.500</b>	<b>-</b>	<b>0.500</b>

Gr. Sr. No.	Project ID (Cap.)	Project ID (Rev.)	Description	Status	Project Cost		Prev. Yr. Exp. (30.06.13)	Budget and Exp.		Allocation proposed for next year		
					Original	Current		Current Yr. (BE)	Current Yr. (RE)	Next year (2014-15)		
										Capital	Revenue	Total
<b>TMA Madina Town Ongoing</b>												
127	FD12D06271		Construction of PCC/Drain/Pulli/Soling at Railway Phatak No.8 &11 UC.230	App.	1.769	1.769	0.690	0.507	0.359	0.148	-	0.148
128			Construction of Drains / Soling / Nallah at Chak No. 76/GB.	App.	1.200	1.200	-	-	-	1.200	-	1.200
<b>Total TMA Madina Town Ongoing:</b>					<b>2.969</b>	<b>2.969</b>	<b>0.690</b>	<b>0.507</b>	<b>0.359</b>	<b>1.348</b>	<b>-</b>	<b>1.348</b>
<b>TMA Iqbal Town Ongoing</b>												
129	FD12D06336		Construction of PCC Streets, Mohallah Siddique Nagar, Street No. 1, 3, 5, 7, Faisalabad.	App.	4.000	4.000	3.840	0.160	-	0.160	-	0.160
130	FD12D06343		Construction of PCC Steet No. 4 Mohallah Rasool Pura UC No. 250, Faisalabad.	App.	0.658	0.658	0.436	0.222	-	0.222	-	0.222
131	FD13D09069		Construction of PCC Street No. 2, 3 & 4 Masoodabad UC 247 and Rana Liaqat Dispensary Wali UC 234, Faisalabad.	App.	0.600	0.600	-	0.420	0.304	0.116	-	0.116
132	FD13D09207		Rural Water Supply Scheme, Chak No. 275/RB, District Faisalabad.	App.	2.950	2.950	-	2.950	0.168	2.782	-	2.782
133	FD13D09208		Rural Drainage Scheme, Chak No. 263/RB Dijkot 79-Road, District Faisalabad.	App.	1.200	1.200	-	1.200	0.864	0.336	-	0.336
134	FD13D09416		Construction of Street No. 8, 9, 11, 12 with Cross Mohallah Amin Park and Street No. 1 Alla Abad, UC No. 239 & 237, Faisalabad.	App.	1.490	1.490	-	1.490	-	1.490	-	1.490
135			Construction of PCC Street Gali Atta Muhammad Wali, etc., Faisalabad.	Un-App.	1.500	1.500	-	-	-	1.500	-	1.500
<b>Total TMA Iqbal Town Ongoing:</b>					<b>12.398</b>	<b>12.398</b>	<b>4.276</b>	<b>6.442</b>	<b>1.337</b>	<b>6.606</b>	<b>-</b>	<b>6.606</b>
<b>Total Water and Sanitation:</b>					<b>16.899</b>	<b>18.278</b>	<b>4.966</b>	<b>9.361</b>	<b>3.979</b>	<b>8.582</b>	<b>-</b>	<b>8.582</b>
<b>Miscellaneous</b>												
136			Un-funded schemes.	Un-App.	30.000	30.000	-	-	-	30.000	-	30.000
<b>Total Miscellaneous:</b>					<b>30.000</b>	<b>30.000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>30.000</b>	<b>-</b>	<b>30.000</b>
<b>Total A) DISTRICT ADP (NON-CCB):</b>					<b>9,538.555</b>	<b>9,595.455</b>	<b>441.409</b>	<b>866.007</b>	<b>595.913</b>	<b>905.465</b>	<b>5.685</b>	<b>911.150</b>



Gr. Sr. No.	Project ID (Cap.)	Project ID (Rev.)	Description	Status	Project Cost		Prev. Yr. Exp. (30.06.13)	Budget and Exp.		Allocation proposed for next year		
					Original	Current		Current Yr. (BE)	Current Yr. (RE)	Next year (2014-15)		
										Capital	Revenue	Total

**B) CITIZEN COMMUNITY BOARD**

**EDO (CD)**

**Ongoing**

137	FD11D04512		Construction of Govt. Girls Higher Secondary School in Chak No. 591/GB Ganagapur Jaranwala	App.	12.044	12.044	10.840	1.204	0.804	0.400	-	0.400
138	FD11D04605		Construction of 08-Class Rooms with Veranda in Government Girls Primary School, Chak No. 175/GB, Sammundri, Faisalabad.	App.	5.673	5.673	-	-	-	5.673	-	5.673
<b>Total CCB Ongoing:</b>					<b>17.717</b>	<b>17.717</b>	<b>10.840</b>	<b>1.204</b>	<b>0.804</b>	<b>6.073</b>	<b>-</b>	<b>6.073</b>

**New**

139			CCB Schemes	Un-App.	100.000	100.000	-	-	-	100.000	-	100.000
<b>Total CCB New:</b>					<b>100.000</b>	<b>100.000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100.000</b>	<b>-</b>	<b>100.000</b>
<b>Total B) CITIZEN COMMUNITY BOARD:</b>					<b>117.717</b>	<b>117.717</b>	<b>10.840</b>	<b>1.204</b>	<b>0.804</b>	<b>106.073</b>	<b>-</b>	<b>106.073</b>

**C) FAISALABAD ROADS REHABILITATION PROJECT**

**DO (Roads) / NLC**

**Ongoing**

140	FD11D04443		Construction of Road between Novelty Bridge and D-Type Bridge along Rakh Branch Canal, Faisalabad. Length: 1.35 KM.	App.	22.740	22.740	20.800	1.876	0.376	1.200	-	1.200
141	FD08D03010		Rehabilitation of Road from Ideal Sweets Chowk to Railway Line Bilal Chowk, Samanabad, Faisalabad. Length: 0.47 km. (District ADP)	App.	17.918	17.918	13.936	2.500	0.661	1.500	-	1.500
142	FD11D04706		Rehabilitation of Roads around the Government General Hospital, Ghulam Muhammad Abad, Faisalabad.	App.	26.900	26.900	23.315	2.879	0.929	0.900	-	0.900
143	FD11D04509		Rehabilitation of Main Sammundri-Faisalabad Road from Bus Stand (Sammundri) to Bye-Pass (Sammundri), Faisalabad.	App.	49.972	49.972	47.699	2.273	0.181	2.092	-	2.092
144	FD12D07008		Repair / Improvement of Maqbool Road, Faisalabad (Road from Ahmad Textile to Satiana Road).	App.	16.648	16.648	-	16.648	10.020	2.500	-	2.500
145	FD10D04053		Rehabilitation of Bakkar Mandi Road from WASA Disposal Works to Jhang Road, Faisalabad.	App.	6.401	6.401	4.355	0.100	0.032	0.068	-	0.068

Gr. Sr. No.	Project ID (Cap.)	Project ID (Rev.)	Description	Status	Project Cost		Prev. Yr. Exp. (30.06.13)	Budget and Exp.		Allocation proposed for next year		
					Original	Current		Current Yr. (BE)	Current Yr. (RE)	Next year (2014-15)		
										Capital	Revenue	Total
146	FD10D04052		Rehabilitation of Fish Form Himmat Pura Road from Ambanwali Pully Road (Baba Gungru Saien Darbar) to Saeed Abad Bridge. Length: 401 meters	App.	4.596	4.596	3.499	0.466	0.041	0.425	-	0.425
147	FD10D04101		Rehabilitation of Road from Faiz Abad Chowk to Bhutto Chowk, Ghulam Muhammad Abad, Faisalabad. Length: 330.63 meters	App.	11.472	11.867	5.998	0.234	0.034	1.400	-	1.400
148	FD08D03007		Rehabilitation of Road from Kamalabad Graveyard to Sirwala Rajbah via Gulzar Colony, Chowk Baba Fareed, Azamabad on base line. (Part-II: Baba Farid Chowk to Sirwala Rajbah)(Girls Middle School Razaabad on Base Line to Sirwala Rajbah Judge Wali Pully via B	App.	40.641	40.641	34.841	0.206	-	5.800	-	5.800
149	FD08D02960		Rehabilitation of Road from Subhan Allah Masjid to Pull Maqbool Town via Qabarstan Dera Saien Chowk & Dogar Chowk (Part-II: Subhan Allah Masjid to Qabarstan Dera Saien) L=1.20 KM	App.	43.132	43.132	35.693	0.520	-	0.100	-	0.100
150	FD08D02961		Rehabilitation of Road from Subhan Allah Masjid to Pull Maqbool Town via Qabarstan Dera Saien Chowk & Dogar Chowk (Part-III: Qabarstan Dera Saien to Pull Maqbool Town) L=1.15 KM	App.	40.785	40.785	28.440	2.150	-	2.150	-	2.150
151	FD08D02958		Rehabilitation of Satiana Road RCW (WASA pump to Municipal Limit) L=0.875 KM	App.	35.808	35.808	26.884	3.139	-	3.139	-	3.139
152	FD08D03005		Construction of Road from Jattanwala Chowk to Dogar Chowk via Bismillah Chowk, Madina Town, Faisalabad.	App.	30.500	28.013	24.301	3.475	0.975	1.850	-	1.850

Gr. Sr. No.	Project ID (Cap.)	Project ID (Rev.)	Description	Status	Project Cost		Prev. Yr. Exp. (30.06.13)	Budget and Exp.		Allocation proposed for next year		
					Original	Current		Current Yr. (BE)	Current Yr. (RE)	Next year (2014-15)		
										Capital	Revenue	Total
153	FD08D02959		Rehabilitation of Road from Subhan Allah Masjid to Pull Maqbool Town via Qabarstan Dera Saien Chowk & Dogar Chowk (Part-I: Faiz Abad Chowk to Bhotto Chowk via Subhan Allah Masjid) L=0.850 KM	App.	29.357	29.357	22.541	4.150	-	2.700	-	2.700
154	FD08D03003		Rehabilitation of Tariq Road from Narwala Road to Chak No. 279 via ABC Cinema Chowk, Ilyas Park and Kamalabad Graveyard. (Part-I: Narwala Road to ABC Cinema Chowk Sirwala Rajbah) Incl. Link Road from Tariq Chowk to Lal Dispensary). Length: 1.45 km (Joint	App.	44.867	44.867	38.649	5.450	0.950	2.950	-	2.950
155	FD08D03008		Rehabilitation of Road from Soosan Road to Qabristan to Christian Hostel to via Habib Bank Chowk (Part-I) Soosan Road to Habib Chowk from Canal Road Hyundai Motor to Habib Chowk, Faisalabad.	App.	40.300	41.103	35.982	5.020	-	4.900	-	4.900
156	FD08D03004		Rehabilitation of Tariq Road from Narwala Road to Chak No. 279 via ABC Cinema Chowk, Ilyas Park and Kamalabad Graveyard. (Part-II: ABC Cinema to Chak No. 279 Ilyas Park and Kamallabad Graveyard). Length: 1.83 km(Joint funding)	App.	42.368	42.368	36.156	6.101	0.351	5.600	-	5.600
157	FD08D03006		Rehabilitation of Road from Kamalabad Graveyard to Sirwala Rajbah via Gulzar Colony, Chowk Baba Fareed, Azamabad on base line. (Part-I: Kamalabad Graveyard to Gulzar Colony and Baba Farid Chowk)(Metropole Chowk to Girls Middle School Razaabad on Base Line	App.	40.849	40.849	28.124	12.725	0.421	6.100	-	6.100

Gr. Sr. No.	Project ID (Cap.)	Project ID (Rev.)	Description	Status	Project Cost		Prev. Yr. Exp. (30.06.13)	Budget and Exp.		Allocation proposed for next year		
					Original	Current		Current Yr. (BE)	Current Yr. (RE)	Next year (2014-15)		
										Capital	Revenue	Total
158			Rehabilitation / Improvement of Road from Jhang Road (Ayub Research) to Bohar Chowk, Faisalabad.	App.	22.537	22.537	-	-	-	13.330	-	13.330
159			Rehabilitation / Improvement of Road from Subhan Allah Masjid to Adam Chowk, Ghulam Muhammad Abad, Faisalabad.	App.	30.918	30.918	-	-	-	13.330	-	13.330
160			Construction of Truck Stand at Chak No. 3/JB Faisalabad (Bye-Pass Chowk, Sargodha Road) Phase-II, Faisalabad.	App.	27.973	27.973	-	-	-	13.330	-	13.330
<b>Total C) FAISALABAD ROADS REHABILITATION PROJECT:</b>					<b>626.682</b>	<b>625.393</b>	<b>431.212</b>	<b>69.914</b>	<b>14.973</b>	<b>85.364</b>	<b>-</b>	<b>85.364</b>

**D) COST SHARING  
DO (Roads) / NLC  
Ongoing**

161	FD11D04325		Constn. of road at right bank of Sarwala Rajbah and lining of Sarwala Rajbah.	App.	56.000	71.974	14.155	1.819	1.492	0.327	-	0.327
162	FD10D04175		Constn. of Road from ( Dhanola – Dry Port - PARCO Depot) to Sheikhpura Road at Manawala	App.	50.000	88.753	35.112	3.641	2.334	1.307	-	1.307
163	FD11D04337		Improvement of Shadab Colony Road, Faisalabad. (L=1.00 KM)	App.	50.000	49.983	14.318	1.180	0.099	1.081	-	1.081
164	FD11D04340		Improvement of Khurrianwala Chowk on Sheikhpura Road, Faisalabad.	App.	50.000	65.658	31.949	3.051	0.528	2.524	-	2.524
165	FD11D04338		Widening & Brick Soling at Jaranwala Road from Dhuddi Wala Minor to Bye-Pass, Faisalabad (Revised).	App.	61.998	61.998	0.310	6.250	-	3.150	-	3.150
166	FD11D04334		Construction / Improvement of Korian Road, Faisalabad (starting from Korian Road & terminating Waris Pura Road) (Amended).	App.	50.000	49.992	-	5.000	-	2.650	-	2.650
167	FD11D04330		Improvement of Main Road in Summandri City, Faisalabad(Cost Sharing) L=1.00 KM	App.	85.000	85.000	22.977	7.023	7.014	3.500	-	3.500

Gr. Sr. No.	Project ID (Cap.)	Project ID (Rev.)	Description	Status	Project Cost		Prev. Yr. Exp. (30.06.13)	Budget and Exp.		Allocation proposed for next year		
					Original	Current		Current Yr. (BE)	Current Yr. (RE)	Next year (2014-15)		
										Capital	Revenue	Total
168	FD11D04341		Improvement of Road from Ideal Sweets Jinnah Colony (link to Jail Road and Eid Gah Road) to Jhang Bazar, Faisalabad. (L=0.90 KM)	App.	71.000	54.200	4.811	9.315	0.940	2.500	-	2.500
169	FD11D04343		Construction of Truck Stand at Chak No. 3/JB, Faisalabad.	App.	50.000	50.000	17.255	0.241	-	0.241	-	0.241
170	FD11D04336		Construction of Road from Bahu Chowk to Railway Line Gulistan Colony, Faisalabad. (Sewer + Road) L=2.0 KM	App.	55.000	55.000	0.565	10.435	9.191	1.244	-	1.244
171	FD11D04331		Improvement of Dijkot Chowk on Main Road, Faisalabad.(L=1.50 KM)	App.	65.000	65.000	14.135	19.865	5.252	5.100	-	5.100
172	FD11D04332		Improvement / Dualization of Road in Satiana Town, Faisalabad. L=0.90 KM	App.	49.998	50.000	8.720	13.067	5.058	3.750	-	3.750
173	FD11D04339		Construction of Service Road along Jhang Road opposite NIAB, Faisalabad.	App.	56.700	56.700	26.124	9.576	0.269	9.307	-	9.307
174	FD11D04335		Improvement of Rehmania Road, Faisalabad.(L=1.60 KM)	App.	55.500	75.900	30.161	15.333	0.166	13.780	-	13.780
175	FD11D04328		Rehabilitation of Road from Mian Trust Hospital Sargodha Road to Chibbhan Road Chowk at Sargodha Road.	App.	45.087	45.087	-	1.200	-	1.200	-	1.200
176			Construction / widening & Improvement of road from Satiana Road to 225/RB Malkhan wala (Including links, Uman Ghani road, Elahi abad & Ahmadabad road) Length = 6.50 KM	App.	58.125	64.125	-	-	-	6.000	-	6.000
<b>Total D) COST SHARING:</b>					<b>909.408</b>	<b>989.370</b>	<b>220.592</b>	<b>106.996</b>	<b>32.341</b>	<b>57.661</b>	<b>-</b>	<b>57.661</b>

**E) VERTICAL GRANTS**

**CM Directives  
TMA Iqbal Town  
District Roads  
Ongoing**

177	FD08D02828		Construction of Carpet Road Khalidabad Street No. 1 & 6 UC 224	App.	1.900	1.900	-	1.900	-	1.900	-	1.900
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Gr. Sr. No.	Project ID (Cap.)	Project ID (Rev.)	Description	Status	Project Cost		Prev. Yr. Exp. (30.06.13)	Budget and Exp.		Allocation proposed for next year		
					Original	Current		Current Yr. (BE)	Current Yr. (RE)	Next year (2014-15)		
										Capital	Revenue	Total
178	FD08D02833		Construction of Carpet Road Street No. 5 Millat Colony No. 2 UC 251	App.	2.006	2.006	0.004	2.002	-	2.002	-	2.002
179	FD08D02834		Construction of PCC Street No. 1 & 2 and Construction of Carpet Road Street No. 3 Ayub Colony No. 1 UC 262	App.	3.888	3.888	-	3.888	-	3.888	-	3.888
<b>Total CM Directive:</b>					<b>7.794</b>	<b>7.794</b>	<b>0.004</b>	<b>7.790</b>	<b>-</b>	<b>7.790</b>	<b>-</b>	<b>7.790</b>

**Four Major Sector Programme**

**District Roads**

**DO (Roads) / NLC**

**Ongoing**

180	FD08D02037		Rehabilitation of Kokian Wala Road from Sirwala Rajbah (Pull Abbas Nagar) to Chakki Chowk), Faisalabad.	App.	8.901	49.994	42.278	7.716	2.416	5.300	-	5.300
<b>Total DO (Roads) / NLC Ongoing:</b>					<b>8.901</b>	<b>49.994</b>	<b>42.278</b>	<b>7.716</b>	<b>2.416</b>	<b>5.300</b>	<b>-</b>	<b>5.300</b>

**Education**

**DO (Buildings) / EDO (Education)**

**Ongoing**

181	FD08D02801	FD08D02827	Construction of Computer Lab. at Government Postgraduate College for Women, Sammudri.	App.	3.000	3.745	3.264	0.278	-	-	0.278	0.278
182	FD08D02800	FD08D02826	Construction of Computer Lab. at Government Postgraduate College for Boys, Sammudri.	App.	3.000	3.000	2.313	0.288	-	-	0.288	0.288
183	FD08D02685	FD08D03039	Construction of Computer Lab-03 Rooms & Library, Reading Room at Government College for Women, Mureedwala. (Revised)	App.	6.000	6.395	5.742	0.287	-	-	0.287	0.287
184	FD08D02184	FD08D02711	Replacement of underground Drinking Water supply pipes and separate water reservoir (5000-Gallon), purchase of machinery and equipment / computer accessories, Government College of Science, Faisalabad.	App.	5.817	5.817	5.324	0.776	-	-	0.391	0.391
<b>Total DO (Buildings) / EDO (Education) Ongoing:</b>					<b>17.817</b>	<b>18.957</b>	<b>16.642</b>	<b>1.630</b>	<b>-</b>	<b>-</b>	<b>1.244</b>	<b>1.244</b>

Gr. Sr. No.	Project ID (Cap.)	Project ID (Rev.)	Description	Status	Project Cost		Prev. Yr. Exp. (30.06.13)	Budget and Exp.		Allocation proposed for next year		
					Original	Current		Current Yr. (BE)	Current Yr. (RE)	Next year (2014-15)		
										Capital	Revenue	Total

**Health**

**DO (Buildings) / EDO (Health)**

**Ongoing**

185	FD08D02910	FD08D02940	Repair & Renovation of Govt. City Dispensary, Qasim Park, Faisalabad.	App.	2.042	2.042	0.696	1.100	0.706	-	0.640	0.640
186	FD08D02909	FD08D02939	Repair & Renovation of Govt. City Dispensary, D-Type, Faisalabad.	App.	2.417	2.417	1.145	1.100	0.215	-	0.640	0.640
187	FD08D02897	FD08D02934	Repair / Renovation of Govt. City Dispensary, Ali Town, Faisalabad.	App.	0.400	0.400	0.005	0.300	0.238	-	0.062	0.062
188	FD08D03000	FD08D03041	Repair / Renovation and construction of Labour Room at Govt. City Dispensary, Saeed Abad, Faisalabad.	App.	0.800	0.800	0.417	0.300	0.238	-	0.062	0.062
189	FD08D03001	FD08D03042	Repair / Renovation and construction of Labour Room of Govt. City Dispensary, Noor-ul-Amin, Faisalabad.	App.	0.900	0.900	0.501	0.300	0.238	-	0.062	0.062

**Total DO (Buildings) / EDO (Health) Ongoing:**

**6.559**

**6.559**

**2.764**

**3.100**

**1.635**

**-**

**1.466**

**1.466**

**Total Four Major Sector Programme:**

**33.277**

**75.510**

**61.684**

**12.446**

**4.051**

**5.300**

**2.710**

**8.010**

**PESRP**

**Education**

**DO (Buildings) / EDO (Education)**

**Ongoing**

190	FD13D09074		Construction of 04-Class Rooms (Double Storey) (24x16) at Government Boys Primary school, Chak No. 223/RB-II Abadi Saddar Din, Tehsil & District Faisalabad.	App.	4.404	4.404	-	4.404	3.583	0.821	-	0.821
191	FD13D09221		Construction of 02-Class Rooms (24x16) with Verandah and Boundary Wall (440 Rft.) with Gate & Gate Pillars at Government Girls Primary School, Chak No. 571/GB, Tehsil Jaranwala, District Faisalabad.	App.	2.887	2.887	-	2.887	0.514	2.373	-	2.373
192	FD13D09222		Construction of 03-Class Rooms (28x18) 1st Floor with Stairs at Government Girls High School, Chak No. 208/RB, Faisalabad.	App.	3.300	3.300	-	3.300	0.447	2.853	-	2.853

Gr. Sr. No.	Project ID (Cap.)	Project ID (Rev.)	Description	Status	Project Cost		Prev. Yr. Exp. (30.06.13)	Budget and Exp.		Allocation proposed for next year		
					Original	Current		Current Yr. (BE)	Current Yr. (RE)	Next year (2014-15)		
										Capital	Revenue	Total
193	FD13D09223		Construction of 03-Class Rooms (24x16) with Verandah and Toilet Block (1-Set) at Government Girls Primary School, Chak No. 558/GB-II (Sharqi), Tehsil Tandlianwala, District Faisalabad.	App.	3.069	3.069	-	3.069	0.770	2.299	-	2.299
194	FD13D09321		Construction of 02-No. Class Rooms (24x16) i/c Stair (Double Storey Foundation) at Government M.C Girls Primary School (Gau Shala), Faisalabad.	App.	2.390	2.390	-	2.390	1.223	1.167	-	1.167
195	FD13D09322		Construction of 02-No. Class Rooms (24x16) i/c Stair (Double Storey Foundation) and Walk Way at Government M.C Primary School (Gau Shala), Faisalabad.	App.	2.742	2.742	-	2.742	0.845	1.897	-	1.897
196	FD13D09220		Construction of Boundary Wall at Crescent Play Ground, Bolay De Jugh, Faisalabad.	App.	1.546	1.546	-	1.546	0.924	0.622	-	0.622
197	FD13D09392		Construction of 02-Class Rooms (28X18') with Verandah at Govt. Zia Girls High School, Ayub Research Jhang Road, Faisalabad.	App.	2.200	2.200	-	2.200	-	2.200	-	2.200
<b>Total PESRP:</b>					<b>22.538</b>	<b>22.538</b>	<b>-</b>	<b>22.538</b>	<b>8.307</b>	<b>14.231</b>	<b>-</b>	<b>14.231</b>

**Tied Grant (Higher Education)**

**Education**

**DO (Buildings) / EDO (Education)**

**Ongoing**

198	FD08D02313	FD11D04415	Provision of Missing Facilities in Government Postgraduate College of Science Faisalabad. ADP No. 809 for the year 2011-12. (Revised)	App.	38.000	38.601	37.799	0.819	0.082	-	0.719	0.719
199	FD08D02318	FD11D04414	Provision of Missing Facilities in Government College (W), D-Type Colony, Faisalabad.	App.	27.600	40.467	27.183	2.838	-	-	2.838	2.838
200	FD08D02319	FD11D04413	Provision of missing facilities Govt. College for (W) Saifabad, Faisalabad.	App.	13.623	13.623	12.691	0.931	-	-	0.931	0.931
<b>Total Tied Grant (Higher Education):</b>					<b>79.223</b>	<b>92.691</b>	<b>77.673</b>	<b>4.588</b>	<b>0.082</b>	<b>-</b>	<b>4.488</b>	<b>4.488</b>



Gr. Sr. No.	Project ID (Cap.)	Project ID (Rev.)	Description	Status	Project Cost		Prev. Yr. Exp. (30.06.13)	Budget and Exp.		Allocation proposed for next year		
					Original	Current		Current Yr. (BE)	Current Yr. (RE)	Next year (2014-15)		
										Capital	Revenue	Total

**PIPIP  
Agriculture  
DO (OFWM)  
Ongoing**

201		FD11D04480 FD12D05030 FD12D05059	Punjab Irrigated Agriculture Productivity Improvement Project.	App.	22.635	205.912	94.866	111.046	89.018	-	22.028	22.028
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**Total Tied Grant (Higher Education): 22.635 205.912 94.866 111.046 89.018 - 22.028 22.028**

**Tied Grant (FRRP CM Road Package)**

**District Roads  
DO (Roads) / NLC  
Ongoing**

202	FD08D01696		Rehabilitation of Regal Road, Faisalabad. Length: 430-Meters	App.	18.939	23.445	16.694	6.750	-	6.750	-	6.750
203	FD08D01697		Rehabilitation of Faizan-e-Madina Road (from Faizan-e-Madina Susan Road to Disposal Works) (Revised).	App.	37.774	36.021	32.779	3.221	-	3.221	-	3.221
204	FD08D01692		Rehabilitation of Punj Pullian Road (including Bridge from Lasani Pully Sargodha Road to Punj Pullian) Faisalabad (Revised)	App.	49.096	49.871	40.081	6.919	1.736	5.184	-	5.184
205	FD08D02060		Rehabilitation of Main Waris Pura Road (Raja Chowk to D-Type Chowk) (Ancillary Works / Drain / Road), Faisalabad. Length: 1.850 km	App.	23.413	38.896	23.109	3.131	-	4.400	-	4.400

**Total Tied Grant (FRRP CM Road Package): 129.222 148.233 112.663 20.021 1.736 19.555 - 19.555**

**Tied Grants  
District Roads  
TMA Iqbal Town  
Ongoing**

206	FD08D02621		Construction of Carpet Road Shilmar Park No. 2 UC 251	App.	3.117	3.117	2.678	0.439	-	0.439	-	0.439
207	FD08D02626		Cosntruction of Carpet Road Khadim Chowk to butt Chowk Masoopedabad UC 259	App.	2.438	2.438	1.982	0.456	-	0.456	-	0.456
208	FD08D02627		Construction of Carpet Road Main Bazar Masooodabad Khadim Chwok to Darbar Such Khand UC 259	App.	4.992	4.992	4.164	0.828	-	0.828	-	0.828

Gr. Sr. No.	Project ID (Cap.)	Project ID (Rev.)	Description	Status	Project Cost		Prev. Yr. Exp. (30.06.13)	Budget and Exp.		Allocation proposed for next year		
					Original	Current		Current Yr. (BE)	Current Yr. (RE)	Next year (2014-15)		
										Capital	Revenue	Total
209	FD08D02624		Construction of Carpet Road Tajjamal Floor Mills Road Ghousia Chowk to Farooq Town UC 252	App.	4.990	4.990	4.129	0.861	-	0.861	-	0.861
210	FD08D02623		Construction of Carpet road Nisar Colony Street No. 1 to 28 UC 257	App.	3.844	3.844	2.809	1.035	-	1.035	-	1.035
<b>Total District Roads:</b>					<b>19.381</b>	<b>19.381</b>	<b>15.763</b>	<b>3.618</b>	<b>-</b>	<b>3.618</b>	<b>-</b>	<b>3.618</b>

**Education  
DO (Buildings) / EDO (Education)  
Ongoing**

211	FD12D07069		Construction of 30-Class Rooms at Government MC High School, Madni Chowk, Samanabad, Faisalabad.	App.	38.100	37.220	-	38.100	14.709	22.510	-	22.510
212	FD12D07070		Construction of 04-Class Rooms at MC Girls High School, Nisar Colony, Faisalabad.	App.	5.080	5.080	-	5.080	5.007	0.073	-	0.073
213	FD12D07071		Construction of 09-Class Rooms at MC High School, Rashid Chowk, Samanabad, Faisalabad.	App.	11.427	11.427	-	11.430	10.158	1.268	-	1.268
214	FD12D07072		Construction of 04-Class Rooms at MC Girls High School, Waris Pura, Faisalabad.	App.	4.708	4.708	-	5.080	3.511	1.197	-	1.197
215	FD13D08055		Construction of Boundary Wall (950-Rft) with Gate & Gate Pillar at Government Community Model Elementary School, Chak No. 47/GB, Tehsil Sammundri, District Faisalabad.	App.	1.864	1.864	-	1.864	0.840	1.024	-	1.024
216	FD13D08058		Construction of Boundary Wall (1000-Rft) with Gate & Gate Pillar at Government Girls Elementary School, Chak No. 212/GB, Tehsil Sammundri, District Faisalabad.	App.	1.928	1.928	-	1.928	1.850	0.078	-	0.078
217	FD13D08059		Construction of Boundary Wall (186-Rft) at Government Girls Elementary School, Chak No. 64/GB, Tehsil Jaranwala, District Faisalabad.	App.	0.328	0.328	-	0.328	-	0.328	-	0.328

Gr. Sr. No.	Project ID (Cap.)	Project ID (Rev.)	Description	Status	Project Cost		Prev. Yr. Exp. (30.06.13)	Budget and Exp.		Allocation proposed for next year		
					Original	Current		Current Yr. (BE)	Current Yr. (RE)	Next year (2014-15)		
										Capital	Revenue	Total
218	FD13D08067		Construction of Boundary Wall (950 Rft) with Gate & Gate Pillar and Toilet Block (1-Set) at Govt. Girls Primary School, Chak No.119/JB,Rasool Pur, District Faisalabad	App.	2.016	2.016	-	2.016	1.989	0.027	-	0.027
219	FD13D09001		Construction of Boundary Wall (581 Rft) with Gate & Gate Pillar and Toilet Block (1-Set) at Govt. Girls Primary School, Chak No.19/JB, Burali District Faisalabad	App.	1.666	1.666	-	1.666	1.543	0.123	-	0.123
220	FD13D09004		Construction of 06-Class Rooms with Verandah (Double Storey Foundation), Toilet Block 1-Set and Boundary Wall ( 606 Rft ) with Gate & Gate Pillar at Govt. Girls Primary School, Chak No.274/GB, Tehsil Jaranwala District Faisalabad.	App.	7.500	7.500	-	7.500	6.484	1.016	-	1.016
221	FD13D09076		Repair and Renovation of existing School buildings of Government Boys High School, Chak No. 591/GB Gangapur, Tehsil Jaranwala, District Faisalabad.	App.	2.000	2.000	-	2.000	1.267	0.733	-	0.733
222	FD13D09081		Repair and Renovation of existing School buildings of Government MC Girls Higher Secondary School, Dijkot Road, Faisalabad.	App.	1.501	1.501	-	1.501	0.222	1.279	-	1.279
223	FD13D09086		Construction of 03-Class Rooms (28x18) with Verandah at Government Boys High School, Chak No. 527/GB, District Faisalabad.	App.	3.300	3.300	-	3.300	2.554	0.746	-	0.746
224	FD13D09087		Construction of 02-Class Rooms (28x18) with Verandah at Government Girls Higher Secondary School, Chak Jhumra, Faisalabad.	App.	2.200	2.200	-	2.200	2.054	0.146	-	0.146

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					Original	Current		Current Yr. (BE)	Current Yr. (RE)	Next year (2014-15)		
										Capital	Revenue	Total
225	FD13D09089		Construction of 02-Class Rooms (28x18) with Verandah at Government Girls High Secondary School, Chak No. 483/GB, Faisalabad.	App.	2.200	2.200	-	2.200	2.173	0.027	-	0.027
226	FD13D09090		Construction of 02-Class Rooms (28x18) with Verandah at Government Girls Higher Secondary School, Dijkot, Faisalabad.	App.	2.200	2.200	-	2.200	2.170	0.030	-	0.030
227	FD13D09093		Construction of 03-Class Rooms (28x18) with Verandah (Double Storey Foundation) and 1-Set Toilet Block at Government A.V Doern High School, Peoples Colony No. 1, Faisalabad.	App.	3.300	3.300	-	3.300	3.024	0.276	-	0.276
228	FD13D09094		Construction of 03-Class Rooms (28x18) with Verandah at Government Boys High School, Chak No. 390/GB, Faisalabad.	App.	2.200	2.200	-	2.200	0.891	1.309	-	1.309
229	FD13D09095		Construction of 03-Class Rooms (28x18) with Verandah at Government Boys High School, Chak No. 491/GB, Faisalabad.	App.	3.300	3.300	-	3.300	3.007	0.293	-	0.293
230	FD13D09097		Construction of 02-Class Rooms (28x18) with Verandah at Government Boys High School, Chak No. 69/RB, Faisalabad.	App.	2.200	2.200	-	2.200	1.922	0.278	-	0.278
231	FD13D09098		Construction of 02-Class Rooms (28x18) with Verandah at Government MC High School No. 1, Tandlianwala, District Faisalabad.	App.	2.200	2.200	-	2.200	1.474	0.726	-	0.726
232	FD13D09099		Construction of 02-Class Rooms (28x18) with Verandah at Government MC Boys High School No. 1, Tandlianwala, District Faisalabad.	App.	2.200	2.200	-	2.200	1.809	0.391	-	0.391

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					Original	Current		Current Yr. (BE)	Current Yr. (RE)	Next year (2014-15)		
										Capital	Revenue	Total
233	FD13D09102		Construction of 04-Class Rooms (28x18) with Verandah at Government Girls Higher Secondary School, Chak No. 94/GB, Tehsil Jaranwala, District Faisalabad.	App.	4.107	4.107	-	4.107	2.467	1.640	-	1.640
234	FD13D09241		Construction of 03-Class Rooms (24x16), Toilet Block 1-Set and Boundary Wall (287 Rft) with Gate & Gate Pillar at Govt. Girls Primary School, Chak No.144/GB-II, Tehsil Jaranwala District Faisalabad.	App.	3.698	3.698	-	3.700	1.712	1.986	-	1.986
235	FD13D09242		Construction of 03-Class Rooms (24x16) and Toilet Block 1-Set at Govt. Girls Primary School, Chak No.172/GB-II, Tehsil Samundri.	App.	3.150	3.150	-	3.150	2.568	0.582	-	0.582
236	FD13D09243		Construction of 03-Class Rooms (24x16) and Toilet Block 1-Set at Govt. Girls Primary School, Chak No.38/JB-II, District Faisalabad.	App.	3.150	3.150	-	3.150	2.562	0.588	-	0.588
237	FD13D09225		Construction of 02-Class Rooms (28x18') with Verandah at Govt. Girls High School Chak No.111/JB, District Faisalabad.	App.	2.200	2.200	-	2.200	0.773	1.427	-	1.427
238	FD13D09226		Construction of 02-Class Rooms (28x18') with Verandah at Govt. Girls High School Chak No.24/GB, District Faisalabad.	App.	2.200	2.200	-	2.200	0.445	1.755	-	1.755
239	FD13D09227		Construction of 03-Class Rooms (28x18') with Verandah at Govt. Girls High School Chak No.103/RB, District Faisalabad.	App.	3.300	3.300	-	3.300	1.217	2.083	-	2.083
240	FD13D09228		Construction of 03-Class Rooms (28x18') with Verandah at Govt. Girls Higher Secondary School Khurrianwala District Faisalabad.	App.	3.300	3.300	-	3.300	1.418	1.882	-	1.882
241	FD13D09230		Construction of 02-Class Rooms (28x18') with Verandah at M. C.Girls High School Hajiabad Faisalabad.	App.	2.200	2.200	-	2.200	1.768	0.432	-	0.432

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					Original	Current		Current Yr. (BE)	Current Yr. (RE)	Next year (2014-15)		
										Capital	Revenue	Total
242	FD13D09231		Construction of 02-Class Rooms (28x18') with Verandah at M.C Girls High School Chak No.123/JB, Sidhupura Faisalabad.	App.	2.200	2.200	-	2.200	0.387	1.813	-	1.813
243	FD13D09233		Construction of 02-Class Rooms (28x18') with Verandah at Govt. Girls High School Gulistan Colony Faisalabad.	App.	2.200	2.200	-	2.200	2.130	0.070	-	0.070
244	FD13D09234		Construction of 02-Class Rooms (28x18') with Verandah at M.C. Girls High School Islam Nagar Faisalabad.	App.	2.200	2.200	-	2.200	1.848	0.352	-	0.352
245	FD13D09235		Construction of 02-Class Rooms (28x18') with Verandah at Govt. Girls Higher Secondary School 203/RB Manawala Faisalabad.	App.	2.200	2.200	-	2.200	0.907	1.293	-	1.293
246	FD13D09238		Construction of 03-Class Rooms (28x18') with Verandah at M.C. Girls High School Azafi No. 2 Peoples Colony No.2 Faisalabad.	App.	3.300	3.300	-	3.300	2.879	0.421	-	0.421
247	FD13D09239		Construction of 03-Class Rooms (28x18') with Verandah at Govt. Girls High School Chak No.225/RB, District Faisalabad.	App.	3.300	3.300	-	3.300	2.488	0.812	-	0.812
248	FD13D09240		Construction of 03-Class Rooms (28x18') with Verandah at MC Girls High School, Nisar Colony, Faisalabad.	App.	3.300	3.300	-	3.300	1.180	2.120	-	2.120
249	FD13D09323		Construction of 02-No. Class Rooms with Verandah at Government Boys High School Chak No. 33/GB, Tehsil Jaranwala.	App.	2.200	2.200	-	2.200	0.780	1.420	-	1.420
250	FD12D06232		Up-Gradation of Government Girls High School, Chak No. 167/GB, Tehsil Samundri, District Faisalabad to Higher Secondary School level under CMAPSD Programme during the 2004-05 (Revised)	App.	13.549	16.272	14.190	2.082	0.470	1.611	-	1.611

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										Capital	Revenue	Total
251	FD11D04728	FD12D06351	Up-gradation of Government Boys Primary School, Chak No. 656/7/GB-II, Tehsil Jaranwala, District Faisalabad to Middle School level.	App.	4.493	4.493	3.947	0.650	-	-	0.650	0.650
252	FD11D04727	FD12D06352	Up-gradation of Government Boys Primary School, Chak No. 100/GB, Tehsil Jaranwala, District Faisalabad to Middle School level.	App.	4.371	4.371	3.863	0.650	-	-	0.650	0.650
253	FD11D04729	FD12D06353	Up-gradation of Government Boys Primary School, Chak No. 240/GB-I, Tehsil Jaranwala, District Faisalabad to Middle School level.	App.	4.493	4.493	3.836	0.650	-	-	0.650	0.650
254	FD11D04730	FD12D06354	Up-gradation of Government Boys Primary School, Chak No. 621/GB, Tehsil Tandlianwala, District Faisalabad to Middle School level.	App.	4.493	4.493	3.178	0.800	-	-	0.800	0.800
255	FD11D04726	FD12D06355	Up-gradation of Government Girls Elementary School, Chak No. 121/JB, Tehsil Jaranwala, District Faisalabad to High School level.	App.	6.500	6.500	5.571	0.629	0.089	-	0.540	0.540
256	FD13D09072	FD13D09340	Up-Gradation of Government Girls Elementary School, Pindi Sheikh Musa, Tehsil Tandlianwala, District Faisalabad to High School level (57).	App.	7.000	7.000	-	5.500	1.348	4.152	-	4.152
257			Construction of 03-Nos. Class Rooms Govt. Girls High School Chak No. 463/GB Tehsil Samundri, District Faisalabad.	App.	3.000	3.045	-	-	-	3.000	-	3.000
258		FD07D00283	Internal Marrit Scholarship	App.	5.477	135.131	31.567	103.559	7.132	-	96.427	96.427
259		FD13D09346	Provision of I.T Lab at GGHS 586/GB Tehsil Jaranwala	App.	1.100	1.100	-	1.100	0.465	-	0.635	0.635
260		FD13D09368	Provision of I.T Lab at GGHS Kanak Basti, G.M.Abad, Faisalabad.	App.	1.100	1.100	-	1.100	0.824	-	0.276	0.276
261		FD13D09387	Provision of I.T Lab at GHS 192/RB, Faisalabad.	App.	0.840	0.840	-	0.840	0.579	-	0.261	0.261
262		FD13D09388	Provision of 41-Science Labs in High / Higher Secondary Schools (Boys / Girls), Faisalabad.	App.	37.000	37.000	-	37.000	5.544	-	31.456	31.456

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										Capital	Revenue	Total
263		Nil	Revamping / Capacity Building of School Education Department at District Level Development Programme Purchase of 04-Vehicles (One Cultus + Three Mehran)	App.	3.275	3.275	-	3.275	-	-	3.275	3.275
<b>Total Education:</b>					<b>245.314</b>	<b>376.811</b>	<b>66.153</b>	<b>309.835</b>	<b>112.635</b>	<b>60.320</b>	<b>135.620</b>	<b>195.941</b>

**Health  
EDO (Health)  
Ongoing**

264		FD13D08002	National Maternal Neonatal and Child Health Programme	App.	1.665	74.820	49.941	35.302	10.484	-	14.391	14.391
265		FD08D02836	Strengthening of Health Management Information System in the Punjab.	App.	0.198	0.649	0.423	0.377	0.156	-	0.069	0.069
266		FD12D05000	Establishment of Govt. General Hospital Samanabad.	App.	15.227	48.244	31.703	16.541	14.255	-	2.286	2.286
<b>Total Health:</b>					<b>17.089</b>	<b>123.713</b>	<b>82.067</b>	<b>52.220</b>	<b>24.895</b>	<b>-</b>	<b>16.746</b>	<b>16.746</b>

**Literacy  
EDO (Education)  
Ongoing**

267		FD12D05035	Punjab Accelerated Functional Literacy & Non Formal Basic Education Project.	App.	0.660	21.612	2.832	18.780	15.943	-	2.837	2.837
<b>Total Literacy:</b>					<b>0.660</b>	<b>21.612</b>	<b>2.832</b>	<b>18.780</b>	<b>15.943</b>	<b>-</b>	<b>2.837</b>	<b>2.837</b>

**Sports and Culture  
DO (Buildings)  
Ongoing**

268	FD13D08011		Improvement of Public Graveyard at 296/RB	App.	1.745	1.745	-	1.745	1.536	0.209	-	0.209
269	FD13D08018		Improvement of Public Graveyard at Chak No. 221/GB	App.	2.768	2.768	-	2.768	2.311	0.457	-	0.457
270	FD13D08020		Improvement of Public Graveyard at Chak No. 463/GB	App.	2.288	2.288	-	2.288	2.195	0.093	-	0.093
271	FD13D08021		Improvement of Public Graveyard at Chak No. 393/GB	App.	2.858	2.858	-	2.858	2.820	0.038	-	0.038
272	FD13D08022		Improvement of Public Graveyard at Chak No. 455/GB	App.	2.507	2.507	-	2.507	2.473	0.034	-	0.034
273	FD13D08026		Improvement of Public Graveyard at Chak No. 353/GB. (Revised)	App.	3.149	1.698	-	1.487	1.487	0.211	-	0.211



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										Capital	Revenue	Total
274	FD13D08032		Improvement of Public Graveyard Christian Graveyard at D-Type Colony, District Faisalabad.	App.	0.961	0.961	-	0.961	0.890	0.071	-	0.071
275	FD13D08037		Improvement of Public Graveyard at Gutt Wala Chak No. 208/RB (Sukhan), District Faisalabad. (Revised)	App.	2.653	3.244	-	3.244	3.151	0.093	-	0.093
276	FD13D08038		Improvement of Public Graveyard (Christian) at Model Town Block-C, Faisalabad.	App.	2.255	2.255	-	2.255	1.821	0.434	-	0.434
277	FD13D08039		Improvement of Public Graveyard at Chak No. 119/JB Rasool Pur, District Faisalabad.	App.	0.864	0.864	-	0.864	0.828	0.036	-	0.036
278	FD13D08040		Improvement of Public Graveyard at Chak No. 202/RB Katchi Abadi behind Crescent Sugar Mills, District Faisalabad.	App.	1.522	1.522	-	1.522	1.437	0.085	-	0.085
279	FD13D08041		Improvement of Public Graveyard at Chak No. 122/JB Noor Pur, District Faisalabad.	App.	2.452	2.452	-	2.452	2.315	0.137	-	0.137
280	FD13D08046		Improvement of Public Graveyard at Duddiwala Graveyard Chak No. 214/RB	App.	1.747	1.747	-	1.747	1.705	0.042	-	0.042
281	FD13D08047		Improvement of Public Graveyard at Mohallah Saeedabad Mear Iron Market 223/RB	App.	0.866	0.866	-	0.866	0.720	0.146	-	0.146
282	FD13D09262		Improvement of Graveyard at Chak No. 188/RB	App.	1.048	1.048	-	1.048	0.594	0.454	-	0.454
283	FD13D09263		Improvement of Graveyard at Chak No. 125/RB	App.	1.353	1.353	-	1.353	1.324	0.029	-	0.029
284	FD13D09264		Improvement of Graveyard at 73/GB	App.	2.290	2.290	-	2.290	1.260	1.030	-	1.030
285	FD13D09266		Improvement of Graveyard at Chak No. 53/GB	App.	1.175	1.175	-	1.175	1.095	0.080	-	0.080
286	FD13D09269		Improvement of Graveyard at Chak No. 646/GB.	App.	2.001	2.001	-	2.001	1.887	0.114	-	0.114
287	FD13D09270		Improvement of Graveyard at Chak No. 70/GB, 116/GB, 117/GB.	App.	3.915	3.915	-	3.915	3.316	0.599	-	0.599
288	FD13D09271		Improvement of Graveyard at Chak No. 283/GB	App.	2.001	2.001	-	2.001	1.727	0.274	-	0.274

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										Capital	Revenue	Total
289	FD13D09272		Improvement of Graveyard at Chak No. 429/GB.	App.	1.768	1.768	-	1.768	0.817	0.951	-	0.951
290	FD13D09273		Improvement of Graveyard at Chak No. 620/GB.	App.	2.915	2.915	-	2.915	2.890	0.025	-	0.025
291	FD13D09274		Improvement of Graveyard at Chak No. 401/GB.	App.	1.331	1.331	-	1.331	1.089	0.242	-	0.242
292	FD13D09275		Improvement of Graveyard at Chak No. 400/GB.	App.	1.231	1.231	-	1.231	1.020	0.211	-	0.211
293	FD13D09277		Improvement of Graveyard at Chak No. 199/GB.	App.	0.827	0.827	-	0.827	0.797	0.030	-	0.030
294	FD13D09279		Improvement of Graveyard at Boundary Wall of Main Graveyard-I in City Sammundri.	App.	2.594	2.594	-	2.594	1.784	0.810	-	0.810
295	FD13D09281		Improvement of Graveyard at Chak No. 190/RB Krari Kalan	App.	1.148	1.148	-	1.148	0.803	0.345	-	0.345
296	FD13D09282		Improvement of Graveyard at Chak No. 263/RB, Dijkot	App.	2.871	2.871	-	2.871	2.481	0.390	-	0.390
297	FD13D09283		Improvement of Graveyard at Chak No. 274/RB Abadi Chhamma.	App.	2.362	2.362	-	2.362	1.680	0.682	-	0.682
298	FD13D09285		Improvement of Graveyard at Chak No. 118/JB Faisalabad.	App.	1.566	1.566	-	1.566	1.382	0.184	-	0.184
299	FD13D09290		Improvement of Graveyard at Main Graveyard Bawa Chak.	App.	0.431	0.431	-	0.431	0.358	0.073	-	0.073
300	FD13D09292		Improvement of Graveyard at Main Graveyard of Tariq Abad.	App.	1.438	1.438	-	1.438	1.202	0.236	-	0.236
301	FD13D09293		Improvement of Graveyard at Const: of B/Wall and Janaz Gah graveyard Chak No. 7 UC -191	App.	3.219	3.219	-	3.219	0.723	2.496	-	2.496
302	FD13D09294		Improvement of Graveyard at Const: of B/Wall Janaz Gah graveyard Johar Colony UC-196.	App.	1.175	1.175	-	1.175	1.104	0.071	-	0.071
303	FD13D09295		Improvement of Graveyard at Graveyard Gulistan Colony K-Block.	App.	3.069	3.069	-	3.069	1.644	1.425	-	1.425
304	FD13D09299		Improvement of Graveyard at Construction of Boundary Wall Chak No.203/RB Shamshabad.	App.	0.622	0.622	-	0.622	0.521	0.101	-	0.101
305	FD13D09300		Improvement of Graveyard at Construction of Christian Graveyard Wa;;/Jinaz Gah at Chak No. 203/GB Shamasabad	App.	1.744	1.744	-	1.744	1.536	0.208	-	0.208

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										Capital	Revenue	Total
306	FD13D09303		Improvement of Graveyard at Siddiquia Colony. (Rasing of Boundary Wall 5-1/2'Hight).	App.	0.543	0.543	-	0.543	0.435	0.108	-	0.108
307	FD13D09313		Improvement of Graveyard at Const: of B/Wall Graveyard Mahiye Shah Rahim Town Chak No. 220/RB.	App.	0.355	0.355	-	0.355	0.313	0.042	-	0.042
308	FD13D09315		Const: of PPC inside way of Graveyard Sheikh Colony Chak No. 220/RB.	App.	2.896	2.896	-	2.896	1.352	1.544	-	1.544
309	FD13D09318		Const. of B/Wall Graveyard Bara Sher Sing Wala Chak No. 219/RB	App.	0.988	0.988	-	0.988	0.839	0.149	-	0.149
<b>Total Sports and Culture:</b>					<b>77.511</b>	<b>76.651</b>	<b>-</b>	<b>76.440</b>	<b>61.660</b>	<b>14.991</b>	<b>-</b>	<b>14.991</b>

**Water and Sanitation**

**TMA Iqbal Town**

**Ongoing**

310	FD08D02631		Construction of Soling, Different Streets Farooqabad Samundri Road UC 250	App.	4.750	4.750	4.111	0.639	-	0.639	-	0.639
311	FD08D02622		Construction of PCC Street No. 1, 2, 3, 5 & 7 Nisar Colony UC 256	App.	4.800	4.800	3.780	1.020	-	1.020	-	1.020
<b>Total TMA Iqbal Town:</b>					<b>9.550</b>	<b>9.550</b>	<b>7.891</b>	<b>1.659</b>	<b>-</b>	<b>1.659</b>	<b>-</b>	<b>1.659</b>

**TMA Jinnah Town**

**Ongoing**

312	FD12D06360		Construction of PCC Ground Haji Dildar Ansari Wali (Masjid Twaklia) Ghulam Muhammad Abad UC-276	App.	1.236	1.236	0.576	0.660	-	0.660	-	0.660
<b>Total TMA Jinnah Town:</b>					<b>1.236</b>	<b>1.236</b>	<b>0.576</b>	<b>0.660</b>	<b>-</b>	<b>0.660</b>	<b>-</b>	<b>0.660</b>
<b>Total Water and Sanitation:</b>					<b>10.786</b>	<b>10.786</b>	<b>8.466</b>	<b>2.320</b>	<b>-</b>	<b>2.319</b>	<b>-</b>	<b>2.319</b>

**Special Education**

**DO (Special Education) / Deputy Director (GNSEC), Faisalabad.**

**Ongoing**

313		FD07D00258	Re-activation of parents Teachers Association (2007-08)	App.	0.580	0.580	0.288	0.292	0.185	-	0.107	0.107
314		FD07D00252	Execution of development schemes titled Establishment of centres formentally retated at Gujranwala Rawalpandi Faisalabad D.G. Khan.	App.	5.265	5.265	3.793	1.471	-	-	1.471	1.471

Gr. Sr. No.	Project ID (Cap.)	Project ID (Rev.)	Description	Status	Project Cost		Prev. Yr. Exp. (30.06.13)	Budget and Exp.		Allocation proposed for next year		
					Original	Current		Current Yr. (BE)	Current Yr. (RE)	Next year (2014-15)		
										Capital	Revenue	Total
315		FD13D09390	Free cost food for Govt. Girls Higher Secondary of Special Education of Hearing Impaired, Peoples Colony, Faisalabad.	App.	0.720	0.720	-	0.720	-	-	0.720	0.720
316		FD13D09391	Free cost food for Govt. Govt. Boys Higher Secondary School of Special Education for Hearing Impaired, Jaranwala Road, Faisalabad.	App.	0.216	0.216	-	0.216	-	-	0.216	0.216
317		FD11D04515	Up-gradation of Sepcial Education Centre for PHC, Faisalabad.	App.	4.307	5.145	4.231	0.913	-	-	0.913	0.913
<b>Total Special Education:</b>					<b>11.088</b>	<b>11.926</b>	<b>8.313</b>	<b>3.613</b>	<b>0.185</b>	<b>-</b>	<b>3.428</b>	<b>3.428</b>

**Miscellaneous Ongoing**

318	FD12D06410		Balance of Dev. Schemes PP-58	Un-App.	1.860	1.860	-	1.860	-	1.860	-	1.860
<b>Total Miscellenious:</b>					<b>1.860</b>	<b>1.860</b>	<b>-</b>	<b>1.860</b>	<b>-</b>	<b>1.860</b>	<b>-</b>	<b>1.860</b>
<b>Total Tied Grants:</b>					<b>383.689</b>	<b>642.740</b>	<b>183.594</b>	<b>468.685</b>	<b>215.318</b>	<b>83.109</b>	<b>158.632</b>	<b>241.741</b>
<b>Total E) VERTICAL GRANTS:</b>					<b>678.378</b>	<b>1,195.418</b>	<b>530.484</b>	<b>647.114</b>	<b>318.510</b>	<b>129.985</b>	<b>187.858</b>	<b>317.843</b>

**BRIEF SUMMARY**

<b>A) DISTRICT ADP (NON-CCB):</b>	<b>9,538.555</b>	<b>9,595.455</b>	<b>441.409</b>	<b>866.007</b>	<b>595.913</b>	<b>905.465</b>	<b>5.685</b>	<b>911.150</b>
<b>B) CITIZEN COMMUNITY BOARD:</b>	<b>117.717</b>	<b>117.717</b>	<b>10.840</b>	<b>1.204</b>	<b>0.804</b>	<b>106.073</b>	<b>-</b>	<b>106.073</b>
<b>C) FAISALABAD ROADS REHABILITATION PROJECT:</b>	<b>626.682</b>	<b>625.393</b>	<b>431.212</b>	<b>69.914</b>	<b>14.973</b>	<b>85.364</b>	<b>-</b>	<b>85.364</b>
<b>D) COST SHARING:</b>	<b>909.408</b>	<b>989.370</b>	<b>220.592</b>	<b>106.996</b>	<b>32.341</b>	<b>57.661</b>	<b>-</b>	<b>57.661</b>
<b>E) VERTICAL GRANTS:</b>	<b>678.378</b>	<b>1,195.418</b>	<b>530.484</b>	<b>647.114</b>	<b>318.510</b>	<b>129.985</b>	<b>187.858</b>	<b>317.843</b>
<b>GRAND TOTAL:</b>	<b>11,870.740</b>	<b>12,523.353</b>	<b>1,634.537</b>	<b>1,691.235</b>	<b>962.541</b>	<b>1,284.548</b>	<b>193.543</b>	<b>1,478.091</b>

**SUMMARY OF DISTRICT ANNUAL DEVELOPMENT PROGRAMME (ADP) 2014-15**

Programme / Sector		No. of Schemes	Original Cost	Current Cost	Prev. Yr. Exp. Upto 30.06.13	Revised Estimates 2013-14	Utilization upto 30.06.14	Allocation 2014-15 (Cap.)	Allocation 2014-15 (Rev.)	Allocation 2014-15 (Tot.)
<b>A) DISTRICT ADP (NON-CCB)</b>	<i>Ongoing</i>	120	1,673.923	1,730.823	441.409	595.913	1,037.321	492.125	5.685	497.810
	<i>New</i>	16	7,864.632	7,864.632	-	-	-	413.340	-	413.340
<b>Total:</b>		<b>136</b>	<b>9,538.555</b>	<b>9,595.455</b>	<b>441.409</b>	<b>595.913</b>	<b>1,037.321</b>	<b>905.465</b>	<b>5.685</b>	<b>911.150</b>
<b>B) CITIZEN COMMUNITY BOARD</b>	<i>Ongoing</i>	2	17.717	17.717	10.840	0.804	11.644	6.073	-	6.073
	<i>New</i>	1	100.000	100.000	-	-	-	100.000	-	100.000
<b>Total:</b>		<b>3</b>	<b>117.717</b>	<b>117.717</b>	<b>10.840</b>	<b>0.804</b>	<b>11.644</b>	<b>106.073</b>	<b>-</b>	<b>106.073</b>
<b>C) FAISALABAD ROADS REHABILITATION PROJECT</b>	<i>FRRP - Ongoing</i>	21	626.682	625.393	431.212	14.973	446.185	85.364	-	85.364
	<b>Total:</b>	<b>21</b>	<b>626.682</b>	<b>625.393</b>	<b>431.212</b>	<b>14.973</b>	<b>446.185</b>	<b>85.364</b>	<b>-</b>	<b>85.364</b>
<b>D) COST SHARING</b>	<i>Large City Package Ongoing</i>	16	909.408	989.370	220.592	32.341	252.934	57.661	-	57.661
	<b>Total:</b>	<b>16</b>	<b>909.408</b>	<b>989.370</b>	<b>220.592</b>	<b>32.341</b>	<b>252.934</b>	<b>57.661</b>	<b>-</b>	<b>57.661</b>
<b>E) VERTICAL GRANTS (Ongoing)</b>	<i>CM Directives</i>	3	7.794	7.794	0.004	-	0.004	7.790	-	7.790
	<i>Four Major Sector Programme</i>	10	33.277	75.510	61.684	4.051	65.735	5.300	2.710	8.010
	<i>PESRP</i>	8	22.538	22.538	-	8.307	8.307	14.231	-	14.231
	<i>Tied Grant (Higher Education)</i>	3	79.223	92.691	77.673	0.082	77.755	-	4.488	4.488
	<i>PIPIP</i>	1	22.635	205.912	94.866	89.018	183.883	-	22.028	22.028
	<i>Tied Grants</i>	113	383.689	642.740	183.594	215.318	398.912	83.109	158.632	241.741
	<i>Tied Grant (FRRP CM Road Package)</i>	4	129.222	148.233	112.663	1.736	114.399	19.555	-	19.555
<b>Total:</b>		<b>142</b>	<b>678.378</b>	<b>1,195.418</b>	<b>530.484</b>	<b>318.510</b>	<b>848.994</b>	<b>129.985</b>	<b>187.858</b>	<b>317.843</b>
<b>G.Total:</b>		<b>318</b>	<b>11,870.740</b>	<b>12,523.353</b>	<b>1,634.537</b>	<b>962.541</b>	<b>2,597.079</b>	<b>1,284.548</b>	<b>193.543</b>	<b>1,478.091</b>